

**BUDGET AMENDMENT – FY 2020**

Commissioners Court

Date: November 12, 2019

Department: Adult Probation

NOV 12 2019

HONORABLE COMMISSIONERS COURT OF JOHNSON COUNTY:  
PURSUANT TO SECTION 111.010 OF LOCAL GOVERNMENT CODE:

Approved

“THE COMMISSIONERS COURT MAY AUTHORIZE AN EMERGENCY EXPENDITURE AS AN AMENDMENT TO THE ORIGINAL BUDGET ONLY IN A CASE OF GRAVE PUBLIC NECESSITY TO MEET AN UNUSUAL AND UNFORESEEN CONDITION THAT COULD NOT HAVE BEEN INCLUDED IN THE ORIGINAL BUDGET THROUGH THE USE OF REASONABLY DILIGENT THOUGHT AND ATTENTION. IF THE COURT AMENDS THE ORIGINAL BUDGET TO MEET AN EMERGENCY, THE COURT SHALL FILE A COPY OF ITS ORDER AMENDING THE BUDGET WITH THE COUNTY CLERK, AND THE CLERK SHALL ATTACH THE COPY TO THE ORIGINAL BUDGET.” (Section 111.041, Local Government Code, Vernon’s Texas Codes Annotated)

I WOULD LIKE TO REQUEST THE FOLLOWING AMENDMENTS TO THE COUNTY BUDGET:

FUND	DEPARTMENT	LINE ITEM TITLE	AMOUNT
1020 Pre-Trial Bond Supervision	5700 Adult Probation	51030-AJ Personnel Salaries	\$850.00
1020 Pre-Trial Bond Supervision	5700 Adult Probation	52020-AJ Health & Life Insurance	\$2,139.00
1020 Pre-Trial Bond Supervision	5700 Adult Probation	52040-AJ Unemployment Insurance	\$1.00
1020 Pre-Trial Bond Supervision	5700 Adult Probation	52150-AJ FICA	\$53.00
1020 Pre-Trial Bond Supervision	5700 Adult Probation	52160-AJ Medicare	\$12.00
1020 Pre-Trial Bond Supervision	5700 Adult Probation	52170-AJ Retirement	\$123.00
1020 Pre-Trial Bond Supervision	5700 Adult Probation	54920-AJ Drug Testing	\$3,147.00
		<b>TOTAL</b>	<b>\$6,325.00</b>

REASON: Budget changes that didn't get made prior to adopting the FY 2020 Budget.

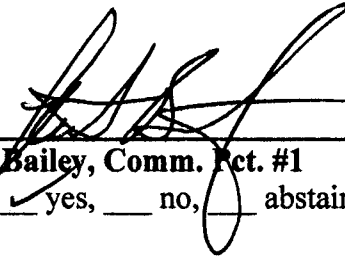
No impact on the Counties budget since this is a totally self-sufficient budget that is supported by user fees only


DEPARTMENT HEAD :


THERE ARE NOT AREAS IN THE CURRENT BUDGET TO REDUCE IN ORDER TO FUND THE ABOVE MENTIONED ITEMS.

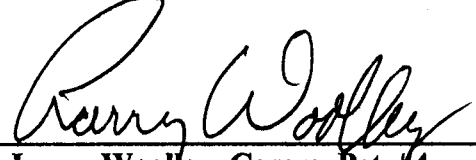
  
\_\_\_\_\_  
**Roger Harmon, Johnson County Judge**


Voted:  yes,  no,  abstained

  
\_\_\_\_\_  
**Rick Bailey, Comm. Pct. #1**  
Voted:  yes,  no,  abstained

  
\_\_\_\_\_  
**Kenny Howell, Comm. Pct. #2**  
Voted:  yes,  no,  abstained

  
\_\_\_\_\_  
**Jerry D. Stringer, Comm. Pct. #3**  
Voted:  yes,  no,  abstained

  
\_\_\_\_\_  
**Larry Woolley, Comm. Pct. #4**  
Voted:  yes,  no,  abstained

ATTEST:   
\_\_\_\_\_  
**Becky Ivey, County Clerk**

